

I-1. Each Elementary School - Total School Spending

Sowams #1014

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,627	Amount	% To Total School	Per Pupil			
School Enrollment:	268						
Total		\$ 1,825,416	100.0%	\$ 6,811	\$ 6,505	4.7%	89.3%
Instruction		\$ 1,237,346	67.8%	\$ 4,617	\$ 4,460	3.5%	60.5%
Face-to-Face Teaching		\$ 1,173,157	64.3%	\$ 4,377	\$ 4,234	3.4%	57.4%
Instructional Teachers		1,097,551	60.1%	4,095	3,885	5.4%	53.7%
Substitutes		19,324	1.1%	72	68	5.3%	0.9%
Instructional Paraprofessionals		56,282	3.1%	210	280	-25.1%	2.8%
Classroom Materials		\$ 64,189	3.5%	\$ 240	\$ 226	6.0%	3.1%
Pupil-Use Technology & Software		25,535	1.4%	95	91	4.4%	1.2%
Instructional Materials, Trips & Supplies		38,654	2.1%	144	135	7.1%	1.9%
Instructional Support		\$ 188,797	10.3%	\$ 704	\$ 747	-5.7%	9.2%
Pupil Support		\$ 82,284	4.5%	\$ 307	\$ 282	9.0%	4.0%
Guidance & Counseling		1,540	0.1%	6	48	-88.0%	0.1%
Library & Media		75,836	4.2%	283	215	31.5%	3.7%
Extracurricular		0	0.0%	0	0	-100.0%	0.0%
Student Health & Services		4,909	0.3%	18	18	0.1%	0.2%
Teacher Support		\$ 37,280	2.0%	\$ 139	\$ 143	-2.8%	1.8%
Curriculum Development		16,097	0.9%	60	66	-9.3%	0.8%
In-Service, Staff Development & Support		21,182	1.2%	79	77	2.9%	1.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 69,233	3.8%	\$ 258	\$ 322	-19.8%	3.4%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		69,233	3.8%	258	322	-19.8%	3.4%
Operations		\$ 299,943	16.4%	\$ 1,119	\$ 1,018	10.0%	14.7%
Non-Instructional Pupil Services		\$ 129,449	7.1%	\$ 483	\$ 517	-6.6%	6.3%
Transportation		80,296	4.4%	300	339	-11.7%	3.9%
Food Service		42,726	2.3%	159	160	-0.1%	2.1%
Safety		6,427	0.4%	24	18	30.6%	0.3%
Facilities		\$ 170,493	9.3%	\$ 636	\$ 500	27.1%	8.3%
Building Upkeep, Utilities & Maintenance		170,493	9.3%	636	500	27.1%	8.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 99,331	5.4%	\$ 371	\$ 280	32.2%	4.9%
School Management		\$ 99,331	5.4%	\$ 371	\$ 280	32.2%	4.9%
Principals & Assistant Principals		78,448	4.3%	293	214	36.6%	3.8%
School Office		20,883	1.1%	78	66	17.8%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%